

RESOLUTION NO. 2016268

RE: AMENDING THE 2016 ADOPTED COUNTY BUDGET AS
IT PERTAINS TO THE GENERAL CONTINGENCY (A.1990)

Legislators FLESLAND, BORCHERT, BOLNER, COVIELLO, FORMAN, MICCIO, SAGLIANO, LANDISI and JETER-JACKSON offer the following and move its adoption:

WHEREAS, in 2013 Dutchess County created the Municipal Consolidation & Shared Services Grant Program to incentivize municipalities through a competitive grant process to consolidate services, increase shared services, eliminate layers of government, evaluate municipal consolidation opportunities and implementation possibilities, and implement efficiency improvements. The result must be a smaller, smarter government service or project that yields savings for taxpayers; and

WHEREAS, a supplement to the Municipal Consolidation and Shared Services Grant (MCSSG) program has been established, which will provide an additional one-time award to fund critical capital projects resulting in meaningful, ongoing savings to help municipalities remain below the tax cap or minimize property taxes. The larger the savings, as measured over a five-year period, the higher the priority; and

WHEREAS, by Resolution No. 2016171 and 2016172 this Legislature authorized a one-time supplement to the Shared Services Grant Program Account, and

WHEREAS, an additional appropriation to the aforementioned supplement of general contingency is necessary to provide further funding for the purpose of providing additional funding for projects that reduce, and/or minimize the property tax levy imposed on residents, and

WHEREAS, it is necessary to amend the 2016 Adopted County Budget to make an additional supplement to the Shared Services Grant Program Account, now therefore, be it

RESOLVED, that the Commissioner of Finance is authorized, empowered and directed to amend the 2016 Adopted County Budget as follows:

APPROPRIATIONS - Increase

| | | |
|------------------|---|------------------|
| A.8020.4414.1460 | Shared Services Grant Prg., Muni Consol. & Effncy Supplement | <u>\$125,000</u> |
|------------------|---|------------------|

Decrease

| | | |
|-------------|---------------------|------------------|
| A.1990.4007 | General Contingency | <u>\$125,000</u> |
|-------------|---------------------|------------------|

CA-155-16
AMS/EW/kvh G-0179
10/13/16
Fiscal Impact: See attached statement

STATE OF NEW YORK

ss:

COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 7th day of November 2016, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 7th day of November 2016.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS (To be completed by requesting department)

Total Current Year Cost \$ 125,000

Total Current Year Revenue \$ 0
and Source

Source of County Funds (check one): ☐ Existing Appropriations, ☐ Contingency,
☐ Transfer of Existing Appropriations, ☐ Additional Appropriations, ☒ Other (explain).

Identify Line Items(s):

A.1990.4007 General Contingency

Related Expenses: Amount \$ _____

Nature/Reason:

Anticipated Savings to County: \$ 0

Net County Cost (this year): \$125,000
Over Five Years: \$125,000

Additional Comments/Explanation:

This grant, which will be a supplement to the Municipal Consolidation and Shared Service Grant (MCSSG) program, will fund projects that produce cost savings and efficiencies in local municipalities to help them minimize property tax. Priority will be given to projects that can show immediate savings and reduce and/or avoid property tax increases.

Prepared by: Eoin Wrafter

Prepared On: 9/28/16